

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Buncombe</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$105,653
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$63,045
		<b>Total</b>	<b>\$168,698</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	22	\$31,685
Adult Day Health	4	44	\$101,904
Congregate Nutrition	6	491	\$126,824
Family Caregiver Support - Access	6		\$28,151
Family Caregiver Support - Counseling/Support Groups/Training	6		\$30,426
Family Caregiver Support - Information	6		\$36,179
Family Caregiver Support - Respite	6		\$55,366
Family Caregiver Support - Supplemental Services	6		\$4,691
Health Promotion/Disease Prevention	3		\$26,972
Home Delivered Meals	4	158	\$54,100
Housing & Home Improvement	6	46	\$56,666
In Home Aide Level I - Home Management	4	78	\$459,777
In Home Aide Level II - Personal Care	4	62	\$240,956
Information & Assistance	6		\$40,654
Legal	6		\$37,461

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Medication Management	3		\$8,991
Senior Center	6		\$51,033
Senior Companion	4	25	\$22,222
Transportation, General	6	457	\$188,614
Transportation, Medical	3	577	\$171,214
		<b>Total</b>	<b>\$1,773,886</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	429	\$2,130,028
ACH-Transportation	1	428	\$65,245
CAP/DA	4	222	\$3,685,091
CAP/MR	4	10	\$569,945
Clinics	3	1,083	\$428,938
Dental	3	1,282	\$322,066
Home Health	4	2,095	\$1,573,968
Hospice	4	200	\$1,985,715
ICF-MRC	5	10	\$1,055,412
Inpatient Hospital	5	412	\$1,723,594
Inpatient Mental Hospital	5		\$4,189
Lab & X-Ray/Physicians	3	5,117	\$2,471,976
Medicare Part A&B Premiums	2	5,218	\$6,526,340

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Medicare Part D Clawback	2	4,110	\$3,734,217
Nursing Homes	5	1,259	\$32,255,764
Other Care	3	1,809	\$215,181
Other Practitioners	3	1,669	\$1,256,914
Outpatient Hospital	3	1,941	\$927,127
Prescribed Drugs	3	2,314	\$2,004,055
Regular Personal Care (PCS)	4	327	\$1,502,518
		<b>Total</b>	<b>\$64,438,282</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5	5	\$19,716
Developmental Disabilities	3	21	\$121,739
Mental Health	3	264	\$170,433
Mental Retardation Centers	5		\$178,094
Psychiatric Hospitals	5	199	\$3,826,932
Substance Abuse	3	37	\$53,910
		<b>Total</b>	<b>\$4,370,824</b>
<b><i>Funding Source: Division of Services for the Blind</i></b>			
Special Assistance for the Blind	1		\$4,512
		<b>Total</b>	<b>\$4,512</b>
<b><i>Funding Source: Division of Social Services</i></b>			

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<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	75	\$29,278
Adult Day Care	4	30	\$73,194
Adult Placement	6	5	\$34,974
Adult Protective Services	6	444	\$200,648
At-Risk Case Management	6	46	\$19,470
Energy Assistance	2	1,467	\$112,096
Food and Nutrition Services	2	2,435	\$2,034,571
Guardianship Services	6	83	\$69,716
In-Home Aide	4	96	\$158,290
Other Services	6	236	\$144,064
Special Assistance: Adult Care Home	1	433	\$1,611,935
Special Assistance: In-Home	4	21	\$73,980
Transportation	6	12	\$1,423
		<b>Total</b>	<b>\$4,563,639</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	77	\$188,035
Vocational Rehabilitation	6	29	\$72,131
		<b>Total</b>	<b>\$260,165</b>
		<b>County Total</b>	<b>\$75,580,006</b>